

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
65.01.07.04 - Invatamant special - la data de 31.12.2022

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	9.702.578	9.702.578	9.605.127	9.605.127	9.605.127	0	9.698.395
SECTIUNEA DE FUNCTIONARE		0	0	9.702.578	9.702.578	9.605.127	9.605.127	9.605.127	0	9.698.395
Total cheltuieli		0	0	9.702.578	9.702.578	9.605.127	9.605.127	9.605.127	0	9.698.395
CHELTUIELI CURENTE	01	0	0	9.702.578	9.702.578	9.682.974	9.682.974	9.682.974	0	9.698.395
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	9.572.074	9.572.074	9.552.831	9.552.831	9.552.831	0	9.577.714
Cheltuieli salariale in bani	10.01	0	0	9.204.069	9.204.069	9.184.826	9.184.826	9.184.826	0	9.208.757
Salarii de baza	10.01.01	0	0	7.666.785	7.666.785	7.666.785	7.666.785	7.666.785	0	7.706.556
Sporuri pentru conditii de munca	10.01.05	0	0	17.024	17.024	17.024	17.024	17.024	0	16.439
Alte sporuri	10.01.06	0	0	375.374	375.374	375.374	375.374	375.374	0	375.753
Fond pentru posturi ocupate prin cumul	10.01.10	0	0	15.326	15.326	15.326	15.326	15.326	0	15.326
fond aferent platii cu ora	10.01.11	0	0	735.109	735.109	735.109	735.109	735.109	0	735.308
Indemnizatie de hrana	10.01.17	0	0	335.567	335.567	335.567	335.567	335.567	0	338.089
Alte drepturi salariale in bani	10.01.30	0	0	58.884	58.884	39.641	39.641	39.641	0	21.286
Cheltuieli salariale in natura	10.02	0	0	162.400	162.400	162.400	162.400	162.400	0	162.400
Tichete de vacanta	10.02.06	0	0	162.400	162.400	162.400	162.400	162.400	0	162.400
Contributii	10.03	0	0	205.605	205.605	205.605	205.605	205.605	0	206.557
Contributia asiguratorie pentru munca	10.03.07	0	0	205.605	205.605	205.605	205.605	205.605	0	206.557
TITLUL IX ASISTENTA SOCIALA	57	0	0	2.799	2.799	2.438	2.438	2.438	0	2.438
Ajutoare sociale	57.02	0	0	2.799	2.799	2.438	2.438	2.438	0	2.438
Ajutoare sociale in natura	57.02.02	0	0	2.799	2.799	2.438	2.438	2.438	0	2.438
TITLUL XI ALTE CHELTUIELI	59	0	0	127.705	127.705	127.705	127.705	127.705	0	118.243
Despagubiri civile	59.17	0	0	1.657	1.657	1.657	1.657	1.657	0	1.657
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	126.048	126.048	126.048	126.048	126.048	0	116.586
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	0	0	0	-77.847	-77.847	-77.847	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TITLUL XXI PATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-77.847	-77.847	-77.847	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0	0	0	0	-77.847	-77.847	-77.847	0	0
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	85.01.03	0	0	0	0	-77.847	-77.847	-77.847	0	0